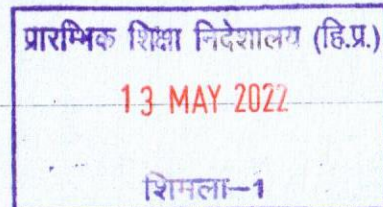


URGENT

NO EDN-H(EE.)(6)-4-5/2022-23- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the May, 2022



To

✓ All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2022-23.

Sir,

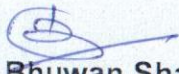
It is stated that the Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) to implement the Scheme during the financial year 2022-23 as per detail attached at (Annexure-I).

Sr.No.	Particular	Remarks
1	Limit allocated for payment of Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2021 onwards @ Rs 2600/- per Cook-cum-Helper per month for 10 academic months.
2	Limit allocated under Cooking Cost.	This budget will be utilized to meetout the cooking cost @ Rs. 4.97 per day per child for Primary stage and Rs. 7.45 per day per child for Upper Primary stage under PM Poshan (Mid Day Meal) Scheme.
3	Limit allocated for procurement of Kitchen Devices	This budget will be utilized for the procurement of Kitchen Devices for new schools @ Rs. 10000/- per schools (list of schools attached F/I) under PM Poshan (Mid Day Meal) Scheme.
4	Limit allocated for repair of Kitchen -cum-Store.	This budget will be utilized for the Repair of Kitchen Kitchen -cum-Store schools @ Rs. 10000/- per schools (list of schools attached F/II) under PM Poshan (Mid Day Meal) Scheme by the SMC of the concerned School.

In view of the above, You are therefore directed to further allocate Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District under PM Poshan (Mid Day Meal) to implement the scheme during the financial year 2022-23 and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme (MDM) guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis after obtaining duty certificates from concerned schools on or before 7th of every month. The District wise detail of allocated Budget Limit is enclosed herewith at (Annexure-I) and the same is also available on

Department website. You are further directed to inform the concerned Blocks of your respective Districts to take further necessary action for providing requisite budget/funds through PFMS by creating Print Payment Advice (PPA), so that funds could be provided to the Implementing Agencies (IAs) and also furnish utilization certificates in this regard on the enclosed (format-II) immediately to this Directorate for further necessary action in the matter.

Encl: As above



(Dr. Bhuwan Sharma HPAS)
Joint Director (Elementary Education)
Himachal Pradesh, Shimla-171001
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Ph. No. 0177-2658044

Annexure-I

Allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2022-23

Sr. No	Name of District	cooking cost limit (upto March22)	Additional budget hon demand limit upto April 2022 Total	Precurment of Kitchen Devices for New Schools	Repair of Kitchen - cum-Stores	Total
1	Bilaspur	6992595	0	0	0	6992595
2	Chamba	19838655	4256933	0	4090000	28185588
3	Hamirpur	9452363	0	0	950000	10402363
4	Kangra	19509236	1143795	0	0	20653031
5	Kinnaur	1852395	20366	0	370000	2242761
6	Kullu	9092445	7800	30000	1830000	10960245
7	Lahul Spiti at KAZA	287189	0	0	0	287189
8	Lahul Spiti at KEYLONG	523978	0	0	0	523978
9	Mandi	17323151	79094	0	880000	18282245
10	Shimla	13334232	314600	0	0	13648832
11	Sirmour	14981861	0	40000	4560000	19581861
12	Solan	18042340	883711	0	3710000	22636051
13	Una	11007928	0	20000	0	11027928
	Total	142238368	6706299	90000	16390000	165424667

Annexure-I

**District wise list of new schools for procurment of Kitchen Devices @
10,000/- per school for the year 2019-20**

Sr. No	Enrollment Slab	Name of schools	U DISE No	Name of Block	Name of District	Limit fixed to Dy Director
1	1 to 51	GMS Dushad	2040403305	Banjar	Kullu	30,000
2	1 to 51	GMS Ghaliyad	2040401606	Banjar	Kullu	
3	1 to 51	GMSDhoghriropa	2040401304	Banjar	Kullu	
4	1 to 51	GPS Kaira	2100403903	Nohar Dhar	Sirmour	40,000
5	1 to 51	GPS MATHANAN	2100204801	Dadahu	Sirmour	
6	1 to 51	GPS KOTI DHIMAN	2100208108	Dadahu	Sirmour	
7	1 to 51	GPS Kotla Molar	2100203101	Dadahu	Sirmour	
8	1 to 51	GPS Takarla	2070508104	Amb	Una	20,000
9	1 to 51	GMS Thara	2070507902	Amb	Una	
Total						90,000